DBHDD:
Intellectual/Developmental Disabilities Division

Ronald Wakefield
Division Director

MAY 12, 2017
Our Focus

- **EXTENSION AGREEMENT – 5/18/2016**
- **FOCUS ON THE NEXT 2 YEARS UNTIL 06/2018**
- **FOCUS ON SYSTEM CHANGES**
Transitions

• Transitions – 25 between 7/1/2015 and 6/30/2016
  o Required to transition individuals at a reasonable pace
  
  o High Risk Surveillance – Tracking the most vulnerable individuals who transitioned from the state hospitals
  
  o Statewide Clinical Oversight – We have compiled a database for Information of individuals as identified
Support Coordination

- **CHANGED TRADITIONAL SUPPORT COORDINATION AS OF 7/1/2016.**

- **RECOGNIZE, REFER AND ACT – NOW FOCUSED ON ADVOCACY, PLANNING AS WELL AS SERVICE EVALUATION.**

- **IMPLEMENTED A NEW EVALUATION TOOL INDIVIDUAL OUTCOME MEASURES REVIEW.**
• INTENSIVE SUPPORT COORDINATION
• IMPLEMENTED 10/2016
• 3 NEW AGENCIES CAME INTO THE STATE, NOW A TOTAL OF 7.
• ALL SETTLEMENT INDIVIDUALS RECEIVED THIS LEVEL OF CASE MANAGEMENT – SMALLER CASELOADS OF 20
• CLINICAL SUPERVISION.
• AS OF 5/7/2017, 1283 ARE NOW ENROLLED OUT OF 1606. TARGET DATE FOR ALL IS 7/1/2017
Waiver

- New COMP waiver was approved by CMS 2/23/2017 and implemented 3/1/2017.
- Provided additional services such as nutrition and increased the cap on physical, occupational and speech therapies from $1800 to $5400 annually.
- Provided an increase for Providers providing residential services.
Waiver Continued

New Admission to the waivers as of 4/30/2017

- COMP – 204
- NOW - 210

- Total in waiver services
  - COMP – 7706
  - NOW - 4323
  - Total - 12025
What’s Next?

Keep Moving Forward

Continue Creative Thinking And Planning

Continue To Challenge Ourselves And Each Other